

APPENDIX D

**DETAILS OF INTERSECTION IMPROVEMENTS IN
WASHINGTON TOWNSHIP**

EXHIBIT 3

TRANSPORTATION CAPITAL IMPROVEMENTS PLAN FOR THE TOWNSHIP OF WASHINGTON AS REQUIRED UNDER THE MUNICIPALITIES PLANNING CODE FOR THE ESTABLISHMENT OF TRAFFIC IMPACT FEES
 ADOPTED BY THE BOARD OF SUPERVISORS ON JULY __, 2005

LOCATION	ROAD OWNERSHIP	EXISTING LEVELS OF SERVICE	PREFERRED LEVEL OF SERVICE	PROPOSED TRAFFIC IMPROVEMENT	COST ATTRIBUTABLE TO EXISTING DEFICIENCIES	COST ATTRIBUTABLE TO PASS-THRU TRAFFIC	ALLOWABLE COSTS ATTRIBUTABLE TO NEW DEVELOPMENT	REMAINING COSTS (FUNDED BY "OTHER" SOURCES)	TOTAL COST	PROPOSED FUNDING	PROJECT SCHEDULE		
INTERSECTION OF COUNTRY CLUB ROAD AND RELIEF ROUTE	SR 2012	N/A	LOS D	SIGNALIZE INTERSECTION	\$0	\$0	\$85,000	\$55,800	\$171,600	FEDERAL \$0	SECURE FUNDING 2005		
										PENNDOT \$0			
											MUNICIPALITY \$0	COMPLETE ENGINEERING 2012	
											IMPACT FEES \$85,000		
											OTHER \$45,800		ACQUIRE RIGHT-OF-WAY 2013
									TOTAL \$171,600	BEGIN CONSTRUCTION 2014			
INTERSECTION OF WELTY ROAD EXTENSION AND RELIEF ROUTE	N/A	LOS D	SIGNALIZE INTERSECTION	\$0	\$0	\$179,500	\$0	\$179,500	FEDERAL \$0	SECURE FUNDING 2005			
										MUNICIPALITY \$0	COMPLETE ENGINEERING 2012		
										IMPACT FEES \$179,500			
										OTHER \$0		ACQUIRE RIGHT-OF-WAY 2013	
									TOTAL \$179,500	BEGIN CONSTRUCTION 2014			
INTERSECTION OF OLD FORGE ROAD AND RELIEF ROUTE	SR 2007	N/A	LOS D	SIGNALIZE INTERSECTION	\$0	\$0	\$53,000	\$345,780	\$398,780	FEDERAL \$0	SECURE FUNDING 2005		
											MUNICIPALITY \$0	COMPLETE ENGINEERING 2012	
											IMPACT FEES \$53,000		
											OTHER \$345,780		ACQUIRE RIGHT-OF-WAY 2013
											TOTAL \$398,780		BEGIN CONSTRUCTION 2014
				CONSTRUCT EB LEFT TURN LANE									
				CONSTRUCT WB LEFT TURN LANE									
				CONSTRUCT WB RIGHT TURN LANE									
				CONSTRUCT NB LEFT TURN LANE									
				CONSTRUCT SB LEFT TURN LANE									

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										FEDERAL	PENNDOT MUNICIPALITY	IMPACT FEES	OTHER	TOTAL	ACQUIRE RIGHT-OF-WAY	BEGIN CONSTRUCTION					
INTERSECTION OF MENTZER GAP ROAD AND OLD FORGE ROAD	SR 2007 SR 2007	UNSIGNALIZED	LOS D	CONSTRUCT EB LEFT TURN LANE	\$0	\$0	\$52,600	\$52,600	\$105,200	\$0	\$0	\$52,600	\$52,600	SECURE FUNDING	2005	COMPLETE ENGINEERING	2012	ACQUIRE RIGHT-OF-WAY	2013	BEGIN CONSTRUCTION	2014
INTERSECTION OF GERR ROAD AND COUNTRY CLUB ROAD (SOUTH)	SR 2012	UNSIGNALIZED	LOS D	REVERSE STOP CONTROL REALIGN INTERSECTION	\$0	\$0	\$15,600	\$15,600	\$31,200	\$0	\$0	\$15,600	\$15,600	SECURE FUNDING	2005	COMPLETE ENGINEERING	2012	ACQUIRE RIGHT-OF-WAY	2013	BEGIN CONSTRUCTION	2014
INTERSECTION OF ANTHONY HIGHWAY AND ORCHARD ROAD AND TOWNSHIP ROAD	SR 0597 SR 2015 SR 2015	UNSIGNALIZED	LOS D	ELIMINATE TOWNSHIP ROAD BETWEEN ROUTE 557 AND RELIEF ROUTE CONSTRUCT SB RIGHT TURN LANE	\$0	\$0	\$40,450	\$40,450	\$80,900	\$0	\$0	\$40,450	\$40,450	SECURE FUNDING	2005	COMPLETE ENGINEERING	2012	ACQUIRE RIGHT-OF-WAY	2013	BEGIN CONSTRUCTION	2014
INTERSECTION OF ROUTE 18 (WEST) AND RELIEF ROUTE	SR 0016	N/A	LOS D	SIGNALIZE INTERSECTION	\$0	\$0	\$71,500	\$71,500	\$143,000	\$0	\$0	\$71,500	\$71,500	SECURE FUNDING	2005	COMPLETE ENGINEERING	2012	ACQUIRE RIGHT-OF-WAY	2013	BEGIN CONSTRUCTION	2014
INTERSECTION OF WAYNE HIGHWAY AND RELIEF ROUTE	SR 0316	N/A	LOS D	SIGNALIZE INTERSECTION CONSTRUCT SB LEFT TURN LANE	\$0	\$0	\$143,550	\$143,550	\$287,100	\$0	\$0	\$143,550	\$143,550	SECURE FUNDING	2005	COMPLETE ENGINEERING	2012	ACQUIRE RIGHT-OF-WAY	2013	BEGIN CONSTRUCTION	2014

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					ATTRIBUTABLE TO EXISTING DEFICIENCIES	ATTRIBUTABLE TO PASS-THRU TRAFFIC				FEDERAL	MUNICIPALITY	IMPACT FEES	OTHER
INTERSECTION OF EAST MAIN STREET AND WELTY ROAD	SR 0016	LOS C	LOS D	MODIFY TRAFFIC SIGNAL TIMINGS, PHASING	\$0	\$5,000	\$1,100	\$1,100	\$8,100	FEDERAL \$0 PENNDOT \$0 MUNICIPALITY \$5,900 IMPACT FEES \$1,100 OTHER \$1,100 TOTAL \$8,100	SECURE FUNDING 2005 COMPLETE ENGINEERING 2012 ACQUIRE RIGHT-OF-WAY 2013 BEGIN CONSTRUCTION 2014		
INTERSECTION OF EAST MAIN STREET AND STRICKLER AVENUE	SR 0016	UNSIGNALIZED	LOS D	SIGNALIZE INTERSECTION	\$0	\$171,600	\$0	\$0	\$171,600	FEDERAL \$0 PENNDOT \$0 MUNICIPALITY \$171,600 IMPACT FEES \$0 OTHER \$0 TOTAL \$171,600	SECURE FUNDING 2005 COMPLETE ENGINEERING 2012 ACQUIRE RIGHT-OF-WAY 2013 BEGIN CONSTRUCTION 2014		
INTERSECTION OF BUCHANAN TRAIL AND MIDVALE ROAD	SR 0016 SR 2007	LOS C	LOS D	MODIFY TRAFFIC SIGNAL TIMINGS, PHASING	\$2,400	\$2,400	\$2,950	\$2,950	\$10,700	FEDERAL \$0 PENNDOT \$0 MUNICIPALITY \$4,800 IMPACT FEES \$2,950 OTHER \$2,950 TOTAL \$10,700	SECURE FUNDING 2005 COMPLETE ENGINEERING 2012 ACQUIRE RIGHT-OF-WAY 2013 BEGIN CONSTRUCTION 2014		
INTERSECTION OF BUCHANAN TRAIL AND ROUTE 16 SPUR AND RELIEF ROUTE	SR 0016 SR 2010 SPUR	LOS A	LOS D	CONSTRUCT EB LEFT TURN LANE CONSTRUCT WB RIGHT TURN LANE CONSTRUCT NB LEFT TURN LANE CONSTRUCT SB LEFT TURN LANE CONSTRUCT SB RIGHT TURN LANE RELOCATE INTERSECTION AND SIGNAL	\$0	\$0	\$0	\$397,100	\$397,100	FEDERAL \$0 PENNDOT \$0 MUNICIPALITY \$0 IMPACT FEES \$0 OTHER \$397,100 TOTAL \$397,100	SECURE FUNDING 2005 COMPLETE ENGINEERING 2012 ACQUIRE RIGHT-OF-WAY 2013 BEGIN CONSTRUCTION 2014		
INTERSECTION OF BUCHANAN TRAIL AND PENMAR ROAD	SR 0016	UNSIGNALIZED	LOS D	SIGNALIZE INTERSECTION MODIFY TRAFFIC SIGNAL TIMINGS	\$0	\$172,400	\$400	\$400	\$172,400	FEDERAL \$0 PENNDOT \$0 MUNICIPALITY \$171,000 IMPACT FEES \$400 OTHER \$400 TOTAL \$172,400	SECURE FUNDING 2005 COMPLETE ENGINEERING 2012 ACQUIRE RIGHT-OF-WAY 2013 BEGIN CONSTRUCTION 2014		